



What's New...

The Middle School Design Team kickoff meeting was held prior to the winter break. This meeting included a review of the teams working on the project and their function, a schedule overview, visioning exercise, and imaging survey. The team also participated in tours of two newer middle schools built in Wisconsin and debriefed on takeaways from the tours. The Washington Team has also met twice in the past month to hone in project details and review the most updated estimate numbers to ensure we are on target to deliver the best product within scope.

PROJECT TEAM HIGHLIGHTS

MIDDLE SCHOOL:

- Design Team met with groups of staff members to solicit a first round of input on building spaces.
- Program document and first pass at floor plans are ongoing.
- Preparing for site surveying and boundary marking in the spring.
- Next meeting will start the discussion on structural systems (Mechanical, Electrical, Plumbing) and site design.

WASHINGTON ELEMENTARY:

- Early bid package for underground work to start this spring was released, bids received and currently scoping contractors.
- Design and documentation for Phase 1 (Kindergarten addition and renovation) is complete and currently bidding.
- Design and documentation for Phase 2 (Commons addition and classroom renovations) is ongoing and on track for completion by the end of February.

DISTRICT-WIDE IMPROVEMENTS

- Playground planning at Jefferson Elementary and Prairie View Elementary are underway. We are currently waiting on proposals from several different vendors regarding price, scope of work, and timelines for ADA accessibility and site improvements at these locations.
- District-wide safety, security, and recreation and site improvements at Jefferson Elementary School, the High School campus, and the Educational Service Center are slated to begin this summer. Engineering proposals for both locations regarding increasing ADA accessible walking paths, additional fencing, parking lot safety improvements, and recreation site improvements are due on January 31.



FINANCES / BUDGET

- Updated estimates for the Washington Elementary project have come in and they are in line with the anticipated budget.
- Phase I of our first Bond Issuance Sale is scheduled for February 10, 2025.
- In the first Bond Issuance, BDUSD will borrow \$27,000,000 of the \$107,000,000 approved referendum amount.

KEY DATES & MILESTONES

- Community Input & Middle School Design (Winter/Spring 2025)
- Current Middle School Future Plan Process (Spring 2025)
- Washington Elementary Phase 1 (Summer 2025)
- Playground Upgrades (JE & PV) (Summer 2025)
- ADA Accessibility Upgrades (Summer 2025)
- Recreation & Site Improvements Part 1 (Summer 2025)
- Final Middle School Design & Bidding (Fall 2025)
- Middle School Groundbreaking (Fall 2025)
- Washington Elementary Phase 2 (Summer 2026)
- Parking Lot Safety & Improvements (Summer 2026)
- Campus Safety & ADA Enhancements (Summer 2026)
- Playground Upgrades (LI & WA) (Summer 2026)
- Recreation & Site Improvements Part 2 (Summer 2026)
- Middle School Envelope Enclosed (Fall 2026)
- New Middle School Move In (Summer 2027)

