

#### BEAVER DAM UNIFIED SCHOOL DISTRICT

# **FACILITIES PLANNING**

## LONG-TERM DISTRICT FACILITIES PLANNING

**2012**Facility
Study

Special Projects 2016 Referendum 2018
Facility
Study

5-Year Facility Projects

**2022**Facility
Study

Washington Updates/ Improvements Middle School Solution

- Identification of Special Projects (Urgent Needs)
- Identification of High School Needs
- Middle School Mechanical Systems
- Prairie View Expansion (Consolidation with Trenton)
- High School Science Labs
- High School Addition + Renovation
- Middle School Secure Entry Renovation
- Elementary School Secure Entry Renovations
- Identification of Athletic Needs
- Identification of Elementary Needs
- Jefferson
   Expansion
   (Consolidation with South Beaver Dam)
- High School Outdoor Athletics
- ESC Move + Miscellaneous Projects

 Identification of needs at the Middle School and Washington Elementary



## **COMMUNITY SURVEY**

District residents will receive a survey in the mail in early April to provide input regarding district facility needs.

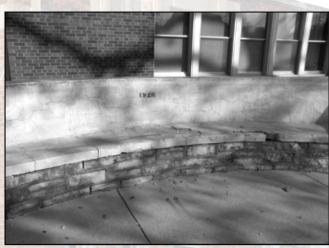
We embrace the relationships we have and work to nurture partnerships to benefit students, staff, families, and the communities in and around Beaver Dam. In this spirit, we thank you for taking the time to complete this survey.



## **MASTER PLANNING TIMELINE**

WINTER 2023			SPRING 2023			SUMMER 2023			FALL 2023		
DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ост	NOV
				Engage District Leadership Team	Approve CM Selection 5/8	Verification of Facilities Assesment	Solutions & Budget Development				
				Engage Fina	ncial Partner						
						Engage Community					
WINTER 2024		SPRING 2024			SUMMER 2024			FALL 2024			
DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ост	NOV
Solutions & Budget Development						Scope Refinement	Adopt Potential Referendum Question				
			Survey Process		Report Survey Results			8/12 Final Resolution Approved by BoE	Public Information Campaign		11/5 Fall Election Day
Engage Community											

## **BEAVER DAM MIDDLE SCHOOL | HISTORY**



BUILT: 1922 (as A High School)

ADDITIONS: 1964, 1977, 1989, 1997

**EMERGENCY REPAIRS: 2013, 2019** 

SITE SIZE: 5 ACRES (3.5 contiguous ~ 1.8 acres occupied

by building)

STUDENT POPULATION: 700 +/-

GRADES SERVED: 6 - 8

## **BEAVER DAM MIDDLE SCHOOL**

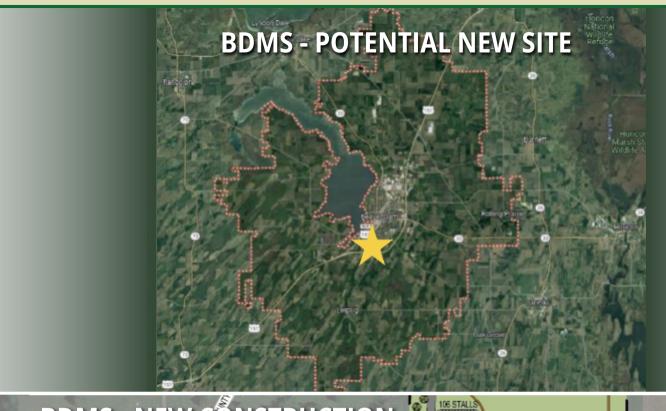
EDUCATIONAL ADEQUACY | PROGRAM

SPACE	EXISTING AVERAGE	EXISTING RANGE	PROPOSED STANDARD	
Core Classrooms	797 SF	676 – 1,152 SF	1,050 SF	
Science Labs*	1,341 SF	1,299 - 1,359 SF	1,300 SF *	
Art Rooms	837 SF	685 - 990 SF	1,500 SF	
Music Rooms	1,000 -	1,200-2,800 SF		
STEM	769 SF	765 - 773 SF	1,500 SF	
Athletic Spaces (Gymnasium)	11,489 SF (de	13,200 SF		
Tech Ed / Agriculture**	2,43	7,000 SF +**		
Library / IMC	5,69	4,450 SF		
Main Office + Student Services Suite	3,60	4,000 SF +		
Special Education (dedicated space)	5,00	4,100 SF		
Student Commons (w/o Kitchen)	7,310 SF (shar	7,800 SF		
Site Size	5.4	27 ACRES		



\*CURRENT BUILDING IS LESS 2 LABS (4 EXISTING, 6 SUGGESTED)
\*\*CURRENT BUILDING ONLY HAS WOOD SHOP, NO AGRICULTURE







## **BDMS - CAPITAL PROJECT COST RECAP**

**BASIC CAPITAL IMPROVEMENTS: ~\$20 MILLION** 

(does not address instructional spaces or campus/site challenges)

**COMPREHENSIVE RENOVATION: ~\$71.6 MILLION** 

(does address instructional spaces, but does not improve the campus/site realities)

**NEW MIDDLE SCHOOL: ~\$87 MILLION** 

(address instructional spaces and campus/site challenges)

## **WASHINGTON ELEMENTARY SCHOOL | HISTORY**



**BUILT: 1949** 

ADDITIONS: 1959, 1997

SITE SIZE: 6.3 ACRES

#### STUDENT POPULATION:

- 200+/- (Currently at Washington)
- 100+/- (Currently at Wilson)

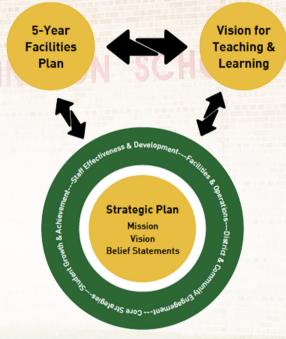
GRADES SERVED: K-5

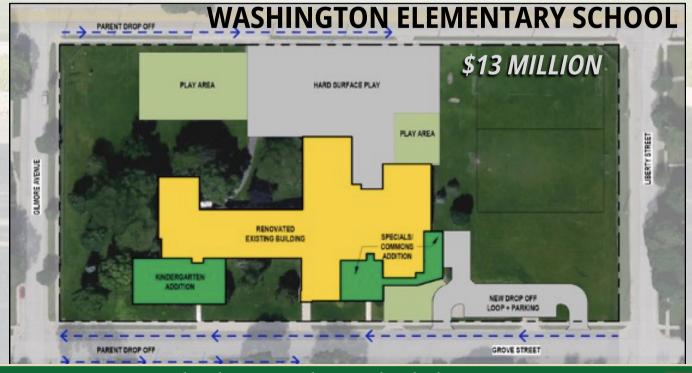
## **WASHINGTON | FUTURE**

As part of the BDUSD Facilities Plan, the District is committed to a 3-section elementary school at Washington Elementary School with the addition of Wilson Elementary School students.

- FALL 2024: Grades K-5 Wilson Elementary School students start at Washington Elementary School
- SUMMER 2025: Phase I Construction at Washington Elementary School
- FALL 2025: All Wilson Elementary School students start at Washington Elementary School
- SUMMER 2026/BEYOND: Opportunity for Washington Elementary School Phase II with Community support

For more information, please visit https://bit.ly/3TylZyT.





## **DISTRICT-WIDE IMPROVEMENTS**

- Playground Improvements
- Drop-off / Pick-up Improvements
- Site Safety (Circulation + Fencing)
- Community Recreation
- ADA Access



- Supporting our next generation of students and teachers.
- Addressing urgent capital needs throughout our district.
- Identifying the best solution for our 100+ year-old Middle School.
- Investing in the future of Washington Elementary School, built in 1949.
- Improving site safety, accessibility, playgrounds, and community spaces throughout our district.









## **QUESTIONS?**

For more Information, contact: Superintendent, Mark DiStefano, distefanom@bdusd.org

## Stay Informed



Facebook.com/BDUSD



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